

## BUDGET FOR 2019 – 2020



### SUMMARY

TOTAL REVENUE RECEIPTS -----	RS. 22,09,50,000
TOTAL REVENUE EXPENDITURE .....	<u>RS. 20,96,03,000</u>
TOTAL REVENUE SURPLUS (A) .....	<u>RS. 1,13,47,000</u>
TOTAL CAPITAL RECEIPTS .....	RS. 107,72,92,000
TOTAL CAPITAL EXPENDITURE.....	<u>RS. 105,96,92,000</u>
TOTAL CAPITAL SURPLUS (B).....	<u>RS. 1,76,00,000</u>
TOTAL SURPLUS (A + B).....	<u>RS. 2,89,47,000</u>

TOTAL RECEIPTS .....	RS. 129,82,42,000
TOTAL EXPENDITURE.....	<u>RS. 126,92,95,000</u>
TOTAL SURPLUS .....	<u>RS. 2,89,47,000</u>

**TOTAL BUDGET AMOUNT RS. ....126,92,95,000**

*Tapoo Shankar*  
Chairman  
Khardah Municipality

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